

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
CHELTUIELI - SECTIUNEA DE FUNCTIONARE	49.02		808,000.00	636,000.00	636,000.00	477,158.57	477,158.57	0.00	493,329.71
Partea a III-a Cheltuieli Social - Culturale	63.02		808,000.00	636,000.00	636,000.00	477,158.57	477,158.57	0.00	493,329.71
Invatamant	65.02		808,000.00	636,000.00	636,000.00	477,158.57	477,158.57	0.00	493,329.71
Invatamant prescolar si primar	65.02.03		319,706.00	270,196.00	270,196.00	216,872.95	216,872.95	0.00	203,030.44
Invatamant prescolar	65.02.03.01		128,606.00	114,096.00	114,096.00	80,228.95	80,228.95	0.00	66,386.44
Invatamant primar	65.02.03.02		191,100.00	156,100.00	156,100.00	136,644.00	136,644.00	0.00	136,644.00
Invatamant secundar	65.02.04		469,294.00	350,804.00	350,804.00	246,655.62	246,655.62	0.00	276,235.27
Invatamant secundar inferior	65.02.04.01		469,294.00	350,804.00	350,804.00	246,655.62	246,655.62	0.00	276,235.27
Servicii auxiliare pentru educatie	65.02.11		19,000.00	15,000.00	15,000.00	13,630.00	13,630.00	0.00	14,064.00
Alte servicii auxiliare	65.02.11.30		19,000.00	15,000.00	15,000.00	13,630.00	13,630.00	0.00	14,064.00

Conducatorul institutiei
ERDEI LIANA

Conducatorul compartimentului
financiar - contabil
HOLTBERGER ADRIANA