

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI
 PARAGRAFE PE ANUL 2023**

-lei-

Denumire indicatori	Cod Indicator	Buget 2023					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	808,000	0	218,000	234,000	184,000	172,000
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	808,000	0	218,000	234,000	184,000	172,000
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	808,000	0	218,000	234,000	184,000	172,000
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	297,240	0	92,810	97,910	57,010	49,510
Invatamant prescolar	65.02.03.01	106,140	0	50,710	37,910	3,010	14,510
Invatamant primar	65.02.03.02	191,100	0	42,100	60,000	54,000	35,000
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	491,760	0	120,190	131,090	121,990	118,490
Invatamant secundar inferior	65.02.04.01	491,760	0	120,190	131,090	121,990	118,490
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	19,000	0	5,000	5,000	5,000	4,000
Alte servicii auxiliare	65.02.11.30	19,000	0	5,000	5,000	5,000	4,000
Rezerve, Excedent/Deficit		-808,000	0	-218,000	-234,000	-184,000	-172,000
Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0
Excedentul sectiunii de functionare		0	0	0	0	0	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0
Deficit		808,000	0	218,000	234,000	184,000	172,000
Deficitul sectiunii de functionare		808,000	0	218,000	234,000	184,000	172,000
Deficitul sectiunii de dezvoltare		0	0	0	0	0	0
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Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0
Deficit		0	0	0	0	0	0
Deficitul sectiunii de dezvoltare		0	0	0	0	0	0

Conducatorul institutiei
ERDEI LIANA

Conducatorul compartimentului
financiar - contabil
HOLTBERGER ADRIANA